



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
ORGANOS AUTÓNOMOS	\$14,028,446.00	\$0.00	\$14,028,446.00	\$3,069,760.88	\$2,998,775.57	\$10,958,685.12
Total del Egreso	\$14,028,446.00	\$0.00	\$14,028,446.00	\$3,069,760.88	\$2,998,775.57	\$10,958,685.12


SANDRA SALLY NEGRETE ERIZA
DIRECTORA GENERAL